

Financial Data by Segment

| Years ended March 31 | <i>Millions of yen</i> | | | | |
|---|------------------------|----------|----------|----------|------|
| | 2017 | 2016 | 2015 | 2014 | 2013 |
| Sales by reportable segment | | | | | |
| Machined components | ¥156,310 | ¥163,811 | ¥155,785 | ¥140,033 | ¥ — |
| Electronic devices and components | 441,615 | 445,467 | 344,725 | 231,333 | — |
| MITSUMI business | 40,343 | — | — | — | — |
| Reportable segments Total | ¥638,268 | ¥609,278 | ¥500,510 | ¥371,366 | ¥ — |
| Other | 659 | 536 | 166 | 177 | — |
| Total | ¥638,927 | ¥609,814 | ¥500,676 | ¥371,543 | ¥ — |
| Adjustment | — | — | — | — | — |
| Consolidated financial statements amount | ¥638,927 | ¥609,814 | ¥500,676 | ¥371,543 | ¥ — |
| Income (loss) by reportable segment | | | | | |
| Machined components | ¥ 39,147 | ¥ 40,855 | ¥ 39,723 | ¥ 33,551 | ¥ — |
| Electronic devices and components | 21,898 | 22,336 | 30,748 | 10,621 | — |
| MITSUMI business | 2,315 | — | — | — | — |
| Reportable segments Total | ¥ 63,360 | ¥ 63,191 | ¥ 70,471 | ¥ 44,172 | ¥ — |
| Other | (121) | (125) | (29) | 140 | — |
| Total | ¥ 63,239 | ¥ 63,066 | ¥ 70,442 | ¥ 44,312 | ¥ — |
| Adjustment | (14,224) | (11,628) | (10,341) | (12,113) | — |
| Consolidated financial statements amount | ¥ 49,015 | ¥ 51,438 | ¥ 60,101 | ¥ 32,199 | ¥ — |
| Assets by reportable segment | | | | | |
| Machined components | ¥106,116 | ¥105,255 | ¥120,228 | ¥ 99,300 | ¥ — |
| Electronic devices and components | 181,944 | 189,748 | 190,913 | 126,305 | — |
| MITSUMI business | 168,648 | — | — | — | — |
| Reportable segments Total | ¥456,708 | ¥295,003 | ¥311,141 | ¥225,605 | ¥ — |
| Other | 3,168 | 2,167 | 4,088 | 545 | — |
| Total | ¥459,876 | ¥297,170 | ¥315,229 | ¥226,150 | ¥ — |
| Adjustment | 183,436 | 162,258 | 174,814 | 155,128 | — |
| Consolidated financial statements amount | ¥643,312 | ¥459,428 | ¥490,043 | ¥381,278 | ¥ — |
| Depreciation and amortization by reportable segment | | | | | |
| Machined components | ¥ 7,991 | ¥ 9,296 | ¥ 9,622 | ¥ 9,378 | ¥ — |
| Electronic devices and components | 15,639 | 20,807 | 15,154 | 9,941 | — |
| MITSUMI business | 475 | — | — | — | — |
| Reportable segments Total | ¥ 24,105 | ¥ 30,103 | ¥ 24,776 | ¥ 19,319 | ¥ — |
| Other | 207 | 335 | 76 | 61 | — |
| Total | ¥ 24,312 | ¥ 30,438 | ¥ 24,852 | ¥ 19,380 | ¥ — |
| Adjustment | 3,853 | 4,350 | 3,924 | 4,360 | — |
| Consolidated financial statements amount | ¥ 28,165 | ¥ 34,788 | ¥ 28,776 | ¥ 23,740 | ¥ — |
| Increase in tangible and intangible fixed assets by reportable segment | | | | | |
| Machined components | ¥ 5,870 | ¥ 7,735 | ¥ 7,499 | ¥ 3,867 | ¥ — |
| Electronic devices and components | 16,846 | 29,012 | 19,215 | 10,011 | — |
| MITSUMI business | 2,945 | — | — | — | — |
| Reportable segments Total | ¥ 25,661 | ¥ 36,747 | ¥ 26,714 | ¥ 13,878 | ¥ — |
| Other | 171 | 178 | 2,487 | 29 | — |
| Total | ¥ 25,832 | ¥ 36,925 | ¥ 29,201 | ¥ 13,907 | ¥ — |
| Adjustment | 6,016 | 6,953 | 8,356 | 6,772 | — |
| Consolidated financial statements amount | ¥ 31,848 | ¥ 43,878 | ¥ 37,557 | ¥ 20,679 | ¥ — |

Notes: 1. Effective from fiscal 2017, "MITSUMI business" is disclosed as a new reportable segment following the acquisition of MITSUMI ELECTRIC CO., LTD.

2. Effective from fiscal 2016, the Company has made some organizational changes, including incorporating its in-house manufacturing division into the Electronic Device and Component Manufacturing Headquarters. Due to these changes, the figures of fiscal 2015 and 2014 have been changed retrospectively.

However, for the segment information of fiscal 2013, the Company has not disclosed the information as it is practically difficult to retrospectively extract the necessary financial data.