

Financial Data by Segment

Years ended March 31	<i>Millions of yen</i>				
	2015	2014	2013	2012	2011
Sales by reportable segment					
Machined components	¥154,986	¥140,033	¥113,573	¥ —	¥ —
Electronic devices and components	343,842	230,514	167,911	—	—
Reportable segments total	¥498,828	¥370,547	¥281,484	¥ —	¥ —
Other	1,848	996	925	—	—
Total	¥500,676	¥371,543	¥282,409	¥ —	¥ —
Adjustment	—	—	—	—	—
Consolidated financial statements amount	¥500,676	¥371,543	¥282,409	¥ —	¥ —
Income (loss) by reportable segment					
Machined components	¥ 39,713	¥ 33,551	¥ 25,459	¥ —	¥ —
Electronic devices and components	29,721	9,582	(2,452)	—	—
Reportable segments total	¥ 69,434	¥ 43,133	¥ 23,007	¥ —	¥ —
Other	859	866	167	—	—
Total	¥ 70,293	¥ 43,999	¥ 23,174	¥ —	¥ —
Adjustment	(10,192)	(11,800)	(13,005)	—	—
Consolidated financial statements amount	¥ 60,101	¥ 32,199	¥ 10,169	¥ —	¥ —
Assets by reportable segment					
Machined components	¥116,482	¥ 99,300	¥ 97,632	¥ —	¥ —
Electronic devices and components	179,176	118,118	106,008	—	—
Reportable segments total	¥295,658	¥217,418	¥203,640	¥ —	¥ —
Other	18,245	8,081	8,556	—	—
Total	¥313,903	¥225,499	¥212,196	¥ —	¥ —
Adjustment	176,140	155,779	150,609	—	—
Consolidated financial statements amount	¥490,043	¥381,278	¥362,805	¥ —	¥ —
Depreciation and amortization by reportable segment					
Machined components	¥ 9,520	¥ 9,378	¥ 8,020	¥ —	¥ —
Electronic devices and components	13,159	8,070	7,468	—	—
Reportable segments total	¥ 22,679	¥ 17,448	¥ 15,488	¥ —	¥ —
Other	2,173	2,090	1,910	—	—
Total	¥ 24,852	¥ 19,538	¥ 17,398	¥ —	¥ —
Adjustment	3,924	4,202	3,402	—	—
Consolidated financial statements amount	¥ 28,776	¥ 23,740	¥ 20,800	¥ —	¥ —
Increase in tangible and intangible fixed assets by reportable segment					
Machined components	¥ 5,732	¥ 3,867	¥ 9,100	¥ —	¥ —
Electronic devices and components	16,427	8,646	13,580	—	—
Reportable segments total	¥ 22,159	¥ 12,513	¥ 22,680	¥ —	¥ —
Other	7,042	1,393	1,272	—	—
Total	¥ 29,201	¥ 13,906	¥ 23,952	¥ —	¥ —
Adjustment	8,356	6,773	19,735	—	—
Consolidated financial statements amount	¥ 37,557	¥ 20,679	¥ 43,687	¥ —	¥ —

Note: Effective from fiscal 2014, due to organizational changes aimed at enhancing management efficiency and improving the speed of business judgment, the Company has changed its reportable segments to two segments including “Machined components business” and “Electronic devices and components business”, in place of three segments consisting of “Machined components business”, “Rotary components business” and “Electric devices and components business.” Accordingly, figures before fiscal 2012 are not disclosed, as they cannot be compared to.