

**Supplementary Financial Data  
for the Third Quarter of Fiscal Year ending March 31, 2016**

**1. Consolidated Results of Operations**

(Millions of yen)	Fiscal year ended Mar. '15					Fiscal year ending Mar. '16			3Q %Change	
	1Q	2Q	3Q	4Q	Full Year	1Q	2Q	3Q	Q/Q*1	Y/Y*2
Net sales	99,531	117,025	145,403	138,715	500,676	127,391	168,162	<b>178,661</b>	+6.2%	+22.9%
Operating income	10,524	14,237	19,080	16,259	60,101	12,512	14,905	<b>15,484</b>	+3.9%	-18.8%
Ordinary income	10,473	14,162	18,599	16,905	60,140	12,872	10,453	<b>15,120</b>	+44.6%	-18.7%
Net income attributable to owners of the parent	6,831	10,985	13,163	8,906	39,887	10,058	7,700	<b>11,825</b>	+53.6%	-10.2%
Net income per share (yen)	18.29	29.40	35.22	23.82	106.73	26.90	20.59	<b>31.61</b>	+53.5%	-10.2%
Diluted net income per share (yen)	17.37	27.90	33.43	22.62	101.32	25.54	19.55	<b>30.01</b>	+53.5%	-10.2%

**2. Consolidated Sales and Operating Income by Segments**

(Millions of yen)	Fiscal year ended Mar. '15					Fiscal year ending Mar. '16			3Q %Change	
	1Q *3	2Q *3	3Q *3	4Q *3	Full Year *3	1Q	2Q	3Q	Q/Q*1	Y/Y*2
Machined components	36,602	37,085	40,185	41,911	155,785	40,974	42,272	<b>40,766</b>	-3.6%	+1.4%
Electronic devices and components	62,892	79,899	105,173	96,759	344,724	86,311	125,753	<b>137,750</b>	+9.5%	+31.0%
Other	36	41	44	44	166	105	137	<b>144</b>	+5.1%	+227.3%
Adjustment	—	—	—	—	—	—	—	—	—	—
Total sales	99,531	117,025	145,403	138,715	500,676	127,391	168,162	<b>178,661</b>	+6.2%	+22.9%
Machined components	9,554	9,776	10,088	10,303	39,722	9,956	10,218	<b>10,605</b>	+3.8%	+5.1%
Electronic devices and components	3,238	7,195	11,723	8,590	30,747	5,608	6,740	<b>7,618</b>	+13.0%	-35.0%
Other	66	52	-17	-129	-28	-41	65	<b>-59</b>	—	—
Adjustment	-2,334	-2,786	-2,713	-2,505	-10,340	-3,010	-2,120	<b>-2,680</b>	—	—
Total operating income	10,524	14,237	19,080	16,259	60,101	12,512	14,905	<b>15,484</b>	+3.9%	-18.8%

**3. Forecast for the Full Year for the Fiscal Year Ending March 31, 2016**

(Millions of yen)	Fiscal year ending Mar. '16			Full Year ended Mar. '15	%Change Y/Y Full Year	Forecast for the 4Q ending Mar. '16
	Previous f'cast (A)	New f'cast (B)	New vs. previous (B/A)			
Net sales	680,000	635,000	-6.6%	500,676	+26.8%	160,785
Operating income	66,000	55,000	-16.7%	60,101	-8.5%	12,099
Ordinary income	62,500	50,000	-20.0%	60,140	-16.9%	11,554
Net income attributable to owners of the parent	48,000	40,000	-16.7%	39,887	+0.3%	10,416
Net income per share (yen)	128.34	106.93	-16.7%	106.73	+0.2%	27.83

**4. Forecast for the Consolidated Sales and Operating Income by Segments**

(Millions of yen)	Fiscal year ending Mar. '16			Full Year ended Mar. '15 *3	%Change Y/Y Full Year	Forecast for the 4Q ending Mar. '16
	Previous f'cast (A)	New f'cast (B)	New vs. previous (B/A)			
Machined components	168,000	165,000	-1.8%	155,785	+5.9%	40,987
Electronic devices and components	511,300	469,500	-8.2%	344,724	+36.2%	119,686
Other	700	500	-28.6%	166	+201.2%	113
Adjustment	—	—	—	—	—	—
Total sales	680,000	635,000	-6.6%	500,676	+26.8%	160,785
Machined components	42,000	41,800	-0.5%	39,722	+5.2%	11,019
Electronic devices and components	35,000	24,400	-30.3%	30,747	-20.6%	4,433
Other	-200	-200	—	-28	—	-165
Adjustment	-10,800	-11,000	—	-10,340	—	-3,189
Total operating income	66,000	55,000	-16.7%	60,101	-8.5%	12,099

**5. Capital Expenditure, Depreciation and Amortization, Research and Development Expenses**

(Millions of yen)	Fiscal year ended Mar. '15					Fiscal year ending Mar. '16			Forecast for the FY ending Mar. '16
	1Q	2Q	3Q	4Q	Full Year	1Q	2Q	3Q	
Capital expenditure	6,636	9,096	8,760	13,065	37,557	13,787	13,182	<b>9,258</b>	39,000
Depreciation and amortization	5,940	6,195	8,492	8,147	28,775	7,494	8,937	<b>9,586</b>	35,500
Research and development expenses	2,152	2,216	2,244	2,360	8,972	2,284	2,273	<b>2,501</b>	9,000

## 6. Exchange Rates

		Fiscal year ended Mar. '15					Fiscal year ending Mar. '16			Assumption for the FY ending Mar. '16
		1Q	2Q	3Q	4Q	Full Year	1Q	2Q	3Q	
US\$	PL	102.40	102.65	112.34	119.36	109.19	120.97	122.56	<b>121.23</b>	121.44
	BS	101.36	109.45	120.55	120.17	120.17	122.45	119.96	<b>120.61</b>	121.00
EURO	PL	140.57	137.62	141.29	138.02	139.38	132.74	136.35	<b>132.56</b>	134.41
	BS	138.31	138.87	146.54	130.32	130.32	137.23	134.97	<b>131.77</b>	136.00
THAI BAHT	PL	3.15	3.20	3.45	3.66	3.37	3.66	3.51	<b>3.37</b>	3.48
	BS	3.12	3.38	3.67	3.70	3.70	3.62	3.29	<b>3.34</b>	3.38
RMB	PL	16.40	16.60	18.30	19.11	17.60	19.49	19.55	<b>19.02</b>	19.27
	BS	16.29	17.78	19.36	19.34	19.34	19.72	18.85	<b>18.56</b>	19.00

\*1 3Q % change Q/Q: 3Q in comparison with 2Q.

\*2 3Q % change Y/Y: 3Q in comparison with 3Q of the previous fiscal year.

\*3 Due to some organizational changes, including incorporating its in-house manufacturing division into the Electronic devices and components manufacturing headquarters from FY 3/16, business segment classification is changed, and FY 3/15 numbers are also adjusted for comparison.