Supplementary Data for Brief Report of Financial Results for the Second Quarter of Fiscal Year ending March 31, 2013

1. Consolidated Results of Operations

	Fiscal	year ended M	Half year ended	%Change Y/Y					
(Millions of yen)	1st Half	2nd Half	Full Year	Sep.'13	1st Half *1				
Net sales	132,448	118,910	251,358	139,101	+5.0%				
Operating income	6,052	2,547	8,599	7,700	+27.2%				
Ordinary income	5,032	1,467	6,499	6,942	+38.0%				
Net income	2,769	3,153	5,922	3,720	+34.3%				
Net income per share (yen)	7.30	8.33	15.63	9.94	+36.2%				
Fully diluted net income per share (yen)	-	-	15.54	9.47	-				

	Fiscal year ended Mar. '12				Fiscal year er	nding Mar. '13	2Q %Change	
(Millions of yen)	1Q	2Q	3Q	4Q	1Q	2Q	Q/Q *2	Y/Y *3
Net sales	64,802	67,646	56,716	62,193	68,621	70,480	+2.7%	+4.2%
Operating income	2,303	3,749	850	1,695	3,693	4,007	+8.5%	+6.9%
Ordinary income	1,870	3,162	323	1,142	3,368	3,573	+6.1%	+13.0%
Net income	668	2,100	-3,055	6,208	1,718	2,002	+16.5%	-4.7%
Net income per share (yen)	1.76	5.56	-8.07	16.39	4.57	5.37	+17.5%	-3.4%
Fully diluted net income per share (yen)	-	-	-	-	4.36	5.12	+17.4%	-

2. Consolidated Sales and Operating Income by Business Segment

	Fiscal	year ended M	Half year ended	%Change Y/Y	
(Millions of yen)	1st Half	2nd Half	Full Year	Sep.'13	1st Half *1
Machined components	54,603	52,434	107,037	56,944	+4.3%
Rotary components	49,980	41,383	91,363	50,219	+0.5%
Electronic devices and components	19,457	18,430	37,887	27,110	+39.3%
Other	8,407	6,661	15,068	4,827	-42.6%
Adjustment	-	-	-	-	-
Total sales	132,448	118,910	251,358	139,101	+5.0%
Machined components	13,378	12,233	25,611	14,471	+8.2%
Rotary components	-1,417	-2,701	-4,118	-962	-
Electronic devices and components	38	-997	-959	404	+954.3%
Other	-156	-182	-338	308	-
Adjustment	-5,789	-5,806	-11,595	-6,520	-
Total operating income	6,052	2,547	8,599	7,700	+27.2%

	Fiscal year ended Mar. '12				Fiscal year er	nding Mar. '13	2Q %Change	
(Millions of yen)	1Q	2Q	3Q	4Q	1Q	2Q	Q/Q *2	Y/Y *3
Machined components	27,482	27,121	24,426	28,008	29,966	26,977	-10.0%	-0.5%
Rotary components	24,347	25,633	19,267	22,115	24,079	26,140	+8.6%	+2.0%
Electronic devices and components	8,959	10,497	9,184	9,245	12,131	14,979	+23.5%	+42.7%
Other	4,013	4,393	3,837	2,823	2,444	2,383	-2.5%	-45.8%
Adjustment	-	-	-	-	-	-	-	-
Total sales	64,802	67,646	56,716	62,193	68,621	70,480	+2.7%	+4.2%
Machined components	6,302	7,076	5,691	6,542	7,463	7,008	-6.1%	-1.0%
Rotary components	-878	-538	-1,602	-1,098	-542	-420	-	-
Electronic devices and components	-102	140	-259	-737	-67	471	-	+235.0%
Other	-59	-96	-80	-101	181	127	-29.8%	-
Adjustment	-2,957	-2,832	-2,896	-2,909	-3,341	-3,179	-	-
Total operating income	2,303	3,749	850	1,695	3,693	4,007	+8.5%	+6.9%

3. Forecast for the Full Year and Second Half for the Fiscal Year Ending March 31, 2013

	Fiscal	year ending N	/lar. '13	Full Year	%Change	Forecast for
(Millions of yen)	Previous f'cast (A)	New f'cast (B)	New vs. previous (B/A)	ended Mar. '12	Y/Y Full Year	the 2H ending Mar. '13
Net sales	312,000	\ /	, ,			152,899
Operating income	23,300	15,500	-33.5%	8,599	+80.3%	7,800
Ordinary income	20,800	13,000	-37.5%	6,499	+100.0%	6,058
Net income	12,500	7,400	-40.8%	5,922	+24.9%	3,680
Net income per share (yen)	33.50	19.81	-40.9%	15.63	+26.7%	9.87

4. Forecast for the Consolidated Sales and Operating Income by Business Segment

	Fiscal	year ending N	1ar. '13	Full Year	%Change	Forecast for
(Millions of yen)	Previous f'cast (A)	New f'cast (B)	New vs. previous (B/A)	ended Mar. '12	Y/Y Full Year	the 2H ending Mar. '13
Machined components	116,000	111,200	-4.1%	107,037	+3.9%	54,256
Rotary components	126,000	101,500	-19.4%	91,363	+11.1%	51,281
Electronic devices and components	60,000	69,500	+15.8%	37,887	+83.4%	42,390
Other	10,000	9,800	-2.0%	15,068	-35.0%	4,973
Adjustment	-	-	-	-	-	-
Total sales	312,000	292,000	-6.4%	251,358	+16.2%	152,899
Machined components	28,000	27,200	-2.9%	25,611	+6.2%	12,729
Rotary components	2,300	-2,400	-	-4,118	-	-1,438
Electronic devices and components	3,000	3,100	+3.3%	-959	-	2,696
Other	0	300	-	-338	-	-8
Adjustment	-10,000	-12,700	-	-11,595	-	-6,180
Total operating income	23,300	15,500	-33.5%	8,599	+80.3%	7,800

5. Capital Expenditure, Depreciation, Research and Development Expenses

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	Fiscal year ended Mar. '12			Fiscal	year ending M	Forecast for the 2H ending	Forecast for the Full Year			
(Millions of yen)	1st Half	2nd Half	Full Year	1Q	2Q	1st Half	Mar. '13	ending Mar. '13		
Capital expenditure	13,116	14,190	27,306	8,877	11,909	20,786	22,214	43,000		
Depreciation	9,957	9,631	19,588	4,657	4,896	9,553	10,147	19,700		
Research and development expenses	3,780	3,710	7,490	1,925	1,788	3,713	4,287	8,000		

6. Exchange Rates

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			Fiscal	year ended M	lar. '12	Fiscal	year ending M	lar. '13	Forecast for the 2H ending	Forecast for the Full Year
		(Yen)	1st Half	2nd Half	Full Year	1Q	2Q	1st Half	Mar. '13	ending Mar. '13
US\$	PL		80.24	77.89	79.07	80.77	78.69	79.73	77.00	78.37
	BS		76.65	82.19	82.19	79.31	77.60	77.60	77.00	77.00
EURO	PL		115.76	104.64	110.20	104.89	97.65	101.27	103.00	102.14
	BS		104.11	109.80	109.80	98.74	100.24	100.24	103.00	103.00
THAI BAHT	PL		2.66	2.52	2.59	2.60	2.49	2.55	2.50	2.53
	BS		2.46	2.67	2.67	2.49	2.52	2.52	2.50	2.50
RMB	PL		12.38	12.28	12.33	12.76	12.36	12.56	12.20	12.38
	BS		11.97	13.03	13.03	12.46	12.31	12.31	12.20	12.20

^{*1} First Half % change Y/Y : First half in comparison with the first half of the previous fiscal year

^{*2 2}Q % change Q/Q : 2Q in comparison with 1Q

^{*3 2}Q % change Y/Y : 2Q in comparison with 2Q of the previous fiscal year