# Supplementary Financial Data for the Fiscal Year ended March 31, 2012

## 1. Consolidated Results of Operations

	Fiscal year ended Mar. '11			Fiscal	year ended M	%Change Y/Y		
(Millions of yen)	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	2nd Half *1	Full Year *2
Net sales	137,695	131,444	269,139	132,448	118,910	251,358	-9.5%	-6.6%
Operating income	12,371	9,792	22,163	6,052	2,547	8,599	-74.0%	-61.2%
Ordinary income	11,536	8,828	20,364	5,032	1,467	6,499	-83.4%	-68.1%
Net income	7,317	5,148	12,465	2,769	3,153	5,922	-38.8%	-52.5%
Net income per share (yen)	19.15	13.46	32.61	7.30	8.33	15.63	-38.1%	-52.1%
Fully diluted net income per share (yen)	-	-	-	-	-	15.54	-	-

	Fiscal year ended Mar. '11			Fiscal year ended Mar. '12				4Q %Change		
(Millions of yen)	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	Q/Q *3	Y/Y *4
Net sales	67,891	69,803	67,500	63,944	64,802	67,646	56,716	62,193	+9.7%	-2.7%
Operating income	6,024	6,346	5,597	4,194	2,303	3,749	850	1,695	+99.4%	-59.6%
Ordinary income	5,600	5,935	5,117	3,710	1,870	3,162	323	1,142	+253.6%	-69.2%
Net income	3,815	3,502	3,331	1,816	668	2,100	-3,055	6,208	-	+241.9%
Net income per share (yen)	9.99	9.16	8.71	4.75	1.76	5.56	-8.07	16.39	-	+245.1%

# 2. Consolidated Sales and Operating Income by Business Segment

	Fiscal year ended Mar. '11			Fiscal	year ended M	%Change Y/Y		
(Millions of yen)	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	2nd Half *1	Full Year *2
Machined components	54,962	52,879	107,841	54,603	52,434	107,037	-0.8%	-0.7%
Rotary components	51,597	49,542	101,139	49,980	41,383	91,363	-16.5%	-9.7%
Electronic devices and components	20,360	20,142	40,502	19,457	18,430	37,887	-8.5%	-6.5%
Other	10,774	8,883	19,657	8,407	6,661	15,068	-25.0%	-23.3%
Adjustment	-	-	-	-	-	-	-	-
Total sales	137,695	131,444	269,139	132,448	118,910	251,358	-9.5%	-6.6%
Machined components	14,411	13,677	28,088	13,378	12,233	25,611	-10.6%	-8.8%
Rotary components	274	-498	-224	-1,417	-2,701	-4,118	-	-
Electronic devices and components	2,805	1,355	4,160	38	-997	-959	-	-
Other	458	40	498	-156	-182	-338	-	-
Adjustment	-5,578	-4,780	-10,358	-5,789	-5,806	-11,595	-	-
Total operating income	12,371	9,792	22,163	6,052	2,547	8,599	-74.0%	-61.2%

	Fiscal year ended Mar. '11				Fiscal year ended Mar. '12				4Q %Change	
(Millions of yen)	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	Q/Q *3	Y/Y *4
Machined components	28,180	26,782	26,550	26,327	27,482	27,121	24,426	28,008	+14.7%	+6.4%
Rotary components	24,889	26,707	25,275	24,266	24,347	25,633	19,267	22,115	+14.8%	-8.9%
Electronic devices and components	9,707	10,653	10,932	9,209	8,959	10,497	9,184	9,245	+0.7%	+0.4%
Other	5,114	5,660	4,741	4,140	4,013	4,393	3,837	2,823	-26.4%	-31.8%
Adjustment	-	-	-	-	-	-	-	-	-	-
Total sales	67,891	69,803	67,500	63,944	64,802	67,646	56,716	62,193	+9.7%	-2.7%
Machined components	7,105	7,306	6,891	6,785	6,302	7,076	5,691	6,542	+15.0%	-3.6%
Rotary components	8	265	16	-515	-878	-538	-1,602	-1,098	-	-
Electronic devices and components	1,497	1,308	921	432	-102	140	-259	-737	-	-
Other	112	345	102	-63	-59	-96	-80	-101	-	-
Adjustment	-2,699	-2,878	-2,334	-2,445	-2,957	-2,832	-2,896	-2,909	-	-
Total operating income	6,024	6,346	5,597	4,194	2,303	3,749	850	1,695	+99.4%	-59.6%

#### 3. Forecast for the Fiscal Year ending March 31, 2013

	Fiscal	Fiscal year ending Mar. '13				
(Millions of yen)	1st Half	2nd Half	Full Year	%Change Y/Y		
Net sales	148,100	163,900	312,000	+24.1%		
Operating income	9,400	13,900	23,300	+171.0%		
Ordinary income	8,200	12,600	20,800	+220.0%		
Net income	5,600	6,900	12,500	+111.0%		
Net income per share (yen)	14.78	18.21	32.99	+111.1%		

### 4. Forecast for the Consolidated Sales and Operating Income by Division

	Fiscal	Fiscal year ending Mar. '13				
(Millions of yen)	1st Half	2nd Half	Full Year	%Change Y/Y		
Machined components	57,300	58,700	116,000	+8.4%		
Rotary components	59,900	66,100	126,000	+37.9%		
Electronic devices and components	26,300	33,700	60,000	+58.4%		
Other	4,600	5,400	10,000	-33.6%		
Adjustment	-	-	-	-		
Total sales	148,100	163,900	312,000	+24.1%		
Machined components	13,800	14,200	28,000	+9.3%		
Rotary components	20	2,280	2,300	-		
Electronic devices and components	580	2,420	3,000	-		
Other	0	0	0	-		
Adjustment	-5,000	-5,000	-10,000	-		
Total operating income	9,400	13,900	23,300	+171.0%		

## 5. Capital Expenditure, Depreciation, Research and Development Expenses

	FY ended		Assumption for the FY				
(Millions of yen)	Mar. '11	1Q	2Q	3Q	4Q	Full Year	ending Mar. '13
Capital expenditure	27,335	7,206	5,909	6,303	7,888	27,306	36,000
Depreciation	20,805	5,051	4,906	4,825	4,805	19,588	19,600
Research and development expenses	7,895	1,838	1,942	1,818	1,892	7,490	8,000

# 6. Exchange Rates

		FY ended		Fiscal	year ended N	lar. '12		Assumption for the FY
		Mar. '11	1Q	2Q	3Q	4Q	Full Year	ending Mar. '13
US\$	PL	86.04	82.04	78.44	77.51	78.27	79.07	77.00
	BS	83.15	80.73	76.65	77.74	82.19	82.19	77.00
EURO	PL	113.22	118.54	112.98	105.99	103.28	110.20	103.00
	BS	117.57	116.84	104.11	100.71	109.80	109.80	103.00
THAI BAHT	PL	2.75	2.72	2.59	2.50	2.53	2.59	2.50
	BS	2.75	2.62	2.46	2.45	2.67	2.67	2.50
RMB	PL	12.78	12.57	12.18	12.16	12.39	12.33	12.20
	BS	12.65	12.46	11.97	12.30	13.03	13.03	12.20

\*1 2nd Half % change Y/Y : 2nd half in comparison with the 2nd half of the previous fiscal year

\*2 Full Year % change Y/Y : Full year in comparison with the previous full year

\*3 4Q % change Q/Q : 4Q in comparison with 3Q \*4 4Q % change Y/Y : 4Q in comparison with 4Q of the previous fiscal year