Supplementary Financial Data For the Fiscal Year ended March 31, 2002

. Consolidated Results of Operations

| (Millions of yen) | Full year ended Mar. 01 | Half year ended Sep. 01 | Half year ended Mar. 02 | Full year ended Mar. 02 | Change yoy | Prospect for half year ending Sep. 02 | Prospect for half year ending Mar. 03 | Prospect for the full year ending Mar. 03 | Change yoy |
|---------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|---------------------------------------|---------------------------------------|---|---------------|
| Net sales | 287,045 | 136,882 | 142,462 | 279,344 | -2.7% | 142,000 | 146,000 | 288,000 | +3.1% |
| Operating income | 32,977 | 12,496 | 9,476 | 21,972 | -33.4% | 10,000 | 14,000 | 24,000 | +9.2% |
| Ordinary income | 24,726 | 8,952 | 7,043 | 15,995 | -35.3% | 7,300 | 11,200 | 18,500 | +15.7% |
| Income before taxes | 22,387 | 8,040 | 4,908 | 12,948 | -42.2% | 7,100 | 10,900 | 18,000 | +39.0% |
| Net income | 14,826 | 4,384 | 914 | 5,298 | -64.3% | 3,600 | 6,400 | 10,000 | +88.8% |

(1) Consolidated Sales and Income by Division

| (1) Consolidated Sales and income by Division | | | | | | | | | |
|---|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|---------------------------------------|---------------------------------------|---|---------------|
| (Millions of yen) | Full year ended Mar. 01 | Half year ended Sep. 01 | Half year ended Mar. 02 | Full year ended Mar. 02 | Change yoy | Prospect for half year ending Sep. 02 | Prospect for half year ending Mar. 03 | Prospect for the full year ending Mar. 03 | Change yoy |
| Machined components | 124,461 | 62,195 | 59,830 | 122,025 | -2.0% | 59,450 | 59,200 | 118,650 | -2.8% |
| Bearing related products | 101,096 | 51,188 | 48,925 | 100,113 | -1.0% | 49,100 | 49,700 | 98,800 | -1.3% |
| Other machinery components | 23,365 | 11,006 | 10,905 | 21,911 | -6.2% | 10,350 | 9,500 | 19,850 | -9.4% |
| Electronic devices and components | 151,910 | 73,978 | 82,325 | 156,303 | +2.9% | 82,550 | 86,800 | 169,350 | +8.3% |
| Rotary components | 73,603 | 35,917 | 40,523 | 76,440 | +3.9% | 45,300 | 48,150 | 93,450 | +22.3% |
| Other electronic devices | 78,307 | 38,062 | 41,800 | 79,862 | +2.0% | 37,250 | 38,650 | 75,900 | -5.0% |
| Consumer business and others | 10,674 | 709 | 307 | 1,016 | -90.5% | - | - | - | - |
| Total sales | 287,045 | 136,882 | 142,462 | 279,344 | -2.7% | 142,000 | 146,000 | 288,000 | +3.1% |
| Machined components | 23,906 | 12,564 | 9,571 | 22,135 | -7.4% | 9,800 | 12,200 | 22,000 | -0.6% |
| Electronic devices and components | 8,259 | -74 | -88 | -162 | - | 200 | 1,800 | 2,000 | - |
| Consumer business and others | 812 | 6 | -6 | 0 | -100.0% | - | - | - | - |
| Total operating income | 32,977 | 12,496 | 9,476 | 21,972 | -33.4% | 10,000 | 14,000 | 24,000 | +9.2% |

(2) Capital Expenditure, Depreciation, Research and Development Costs

| (Millions of yen) | Full year ended Mar. 01 | Full year ended Mar. 02 | Prospect for the full year ending Mar. 03 |
|--|-------------------------------|-------------------------------|--|
| Capital expenditure | 39,876 | 26,245 | 17,600 |
| Depreciation (Including Intangible Fixed Assets) | 22,149 | 24,385 | 25,000 |
| Research and development costs | 9,193 | 10,682 | 10,700 |

(3) Exchange Rate S

| | | Full year ended Mar. 01 | Full year ended Mar. 02 | Assumption for the full year ending Mar. 03 |
|-----------|----------|-------------------------------|-------------------------------|--|
| US\$ | PL BS | 109.77 123.90 | | 132.00 |
| S'PORE \$ | PL BS | 63.18 69.03 | | 71.00 |
| THAI BAHT | PL BS | 2.65 2.77 | 2.81 3.06 | 3.00 |
| RMB | PL BS | 13.40 14.96 | 15.11 16.09 | 16.00 |

. Non-Consolidated Results of Operations

| (Millions of yen) | Full year ended Mar. 01 | Half year ended Sep. 01 | Half year ended Mar. 02 | Full year ended Mar. 02 | Change yoy | Prospect for half year ending Sep. 02 | Prospect for half year ending Mar. 03 | Prospect for the full year ending Mar. 03 | Change yoy |
|---------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|---------------------------------------|---------------------------------------|---|---------------|
| Net sales | 197,675 | 89,558 | 85,660 | 175,218 | -11.4% | 87,000 | 93,000 | 180,000 | +2.7% |
| Operating income | 12,246 | 1,252 | 596 | 1,848 | -84.9% | 1,000 | 2,800 | 3,800 | +105.6% |
| Ordinary income | 12,127 | 3,327 | 6,706 | 10,033 | -17.3% | 4,000 | 6,000 | 10,000 | -0.3% |
| Income before taxes | 6,905 | 3,372 | 4,885 | 8,257 | +19.6% | 3,700 | 5,800 | 9,500 | +15.1% |
| Net income | 3,947 | 1,600 | 2,751 | 4,351 | +10.2% | 1,800 | 3,300 | 5,100 | +17.2% |