Supplementary Financial Data for the First Quarter of Fiscal Year ending March 31, 2016

1. Consolidated Results of Operations

		Fiscal	year ended M	FY ending Mar. '16		%Change		
(Millions of yen)	1Q	2Q	3Q	1Q	Q/Q *1	Y/Y *2		
Net sales	99,531	117,025	145,403	138,715	500,676	127,391	-8.2%	+28.0%
Operating income	10,524	14,237	19,080	16,259	60,101	12,512	-23.0%	+18.9%
Ordinary income	10,473	14,162	18,599	16,905	60,140	12,872	-23.9%	+22.9%
Net income attributable to owners of the parent	6,831	10,985	13,163	8,906	39,887	10,058	+12.9%	+47.2%
Net income per share (yen)	18.29	29.40	35.22	23.82	106.73	26.90	+12.9%	+47.1%
Diluted net income per share (yen)	17.37	27.90	33.43	22.62	101.32	25.54	+12.9%	+47.0%

2. Consolidated Sales and Operating Income by Segments

		Fiscal	FY ending Mar. '16	%Cha	ange			
(Millions of yen)	1Q*3	2Q*3	3Q*3	4Q*3	Full Year*3	1Q	Q/Q *1	Y/Y *2
Machined components	36,602	37,085	40,185	41,911	155,785	40,974	-2.2%	+11.9%
Electronic devices and components	62,892	79,899	105,173	96,759	344,724	86,311	-10.8%	+37.2%
Other	36	41	44	44	166	105	+138.6%	+189.7%
Adjustment	-	-	-		-	-	-	-
Total sales	99,531	117,025	145,403	138,715	500,676	127,391	-8.2%	+28.0%
Machined components	9,554	9,776	10,088	10,303	39,722	9,956	-3.4%	+4.2%
Electronic devices and components	3,238	7,195	11,723	8,590	30,747	5,608	-34.7%	+73.2%
Other	66	52	-17	-129	-28	-41	-	-
Adjustment	-2,334	-2,786	-2,713	-2,505	-10,340	-3,010	-	-
Total operating income	10,524	14,237	19,080	16,259	60,101	12,512	-23.0%	+18.9%

3. Forecast for the Fiscal Year ending March 31, 2016

of the description of the following market of 12010										
	Fiscal	year ending N	<i>l</i> lar. '16	Full Year ended Mar.	%Change Y/Y Full	Forecast for the 1H	Forecast for the 2H			
(Millions of yen)	Previous	New f'cast	New vs.	'15	Year	ending Mar.	ending Mar.			
(**************************************	f'cast (A)	(B)	previous (B/A)	. •		'16	'16*5			
Net sales	650,000	650,000	+0.0%	500,676	+29.8%	294,500	355,500			
Operating income	67,000	67,500	+0.7%	60,101	+12.3%	28,900	38,600			
Ordinary income	66,000	66,500	+0.8%	60,140	+10.6%	28,400	38,100			
Net income attributable to owners of the parent	48,000	50,000	+4.2%	39,887	+25.4%	22,200	27,800			
Net income per share (yen)	128.38	133.72	+4.2%	106.73	+25.3%	59.37	74.35			

4. Forecast for the Consolidated Sales and Operating Income by Segments

	Fiscal	year ending N	/lar. '16	Full Year ended Mar.	%Change Y/Y Full	Forecast for the 1H	Forecast for the 2H
(Millions of yen)	Previous f'cast (A)*3	New f'cast (B)*3	New vs. previous (B/A)	15*3	Year	ending Mar. '16*3	ending Mar. '16*3
Machined components	170,000	170,000	+0.0%	155,785	+9.1%	84,000	86,000
Electronic devices and components	479,300	479,300	+0.0%	344,724	+39.0%	210,200	269,100
Other	700	700	+0.0%	166	+321.7%	300	400
Adjustment	-	-			-	-	-
Total sales	650,000	650,000	+0.0%	500,676	+29.8%	294,500	355,500
Machined components	42,600	42,600	+0.0%	39,722	+7.2%	21,300	21,300
Electronic devices and components	36,100	36,600	+1.4%	30,747	+19.0%	13,550	23,050
Other	-500	-500	1	-28	-	-350	-150
Adjustment	-11,200	-11,200	-	-10,340	-	-5,600	-5,600
Total operating income	67,000	67,500	+0.7%	60,101	+12.3%	28,900	38,600

5. Capital Expenditure, Depreciation and Amortization, Research and Development Expenses

		Fiscal	FY ending Mar. '16	Forecast for the FY ending			
(Millions of yen)	1Q	2Q	3Q	4Q	Full Year	1Q	Mar. '16*4
Capital expenditure	6,636	9,096	8,760	13,065	37,557	13,787	32,200
Depreciation and amortization	5,940	6,195	8,492	8,147	28,775	7,494	37,000
Research and development expenses	2,152	2,216	2,244	2,360	8,972	2,284	9,000

6. Exchange Rates

o. Exchange Nates										
				Fiscal	year ended M	FY ending Mar. '16	Assumption for the 2Q ending	tor the 2H		
	()	(Yen)	1Q	2Q	3Q	4Q	Full Year	1Q	Mar. '16*5	ending Mar. '16*5
US\$	PL		102.40	102.65	112.34	119.36	109.19	120.97	118.00	118.00
	BS		101.36	109.45	120.55	120.17	120.17	122.45	118.00	118.00
EURO	PL		140.57	137.62	141.29	138.02	139.38	132.74	130.00	130.00
	BS		138.31	138.87	146.54	130.32	130.32	137.23	130.00	130.00
THAI BAHT	PL		3.15	3.20	3.45	3.66	3.37	3.66	3.60	3.60
	BS		3.12	3.38	3.67	3.70	3.70	3.62	3.60	3.60
RMB	PL		16.40	16.60	18.30	19.11	17.60	19.49	19.30	19.30
	BS		16.29	17.78	19.36	19.34	19.34	19.72	19.30	19.30

^{*1 1}Q % change Q/Q: 1Q in comparison with 4Q of the previous fiscal year.

^{*2 1}Q % change Y/Y: 1Q in comparison with 1Q of the previous fiscal year.

^{*3} Due to some organizational changes, including incorporating its in-house manufacturing division into the Electronic devices and components manufacturing headquarters from FY 3/16, business segment classification is changed, and FY3/15 numbers are also adjusted for comparison.

^{*4} Forecast for the fiscal year was announced on May 8, 2015.

^{*5} Forecast and assumption for the second half and the 2Q were announced on May 8, 2015.