Supplementary Financial Data for the First Quarter of Fiscal Year ending March 31, 2015

1. Consolidated Results of Operations

1. Consolidated Results of Operations										
		Fiscal	year ended N	FY ending Mar. '15	%Ch	ange				
(Millions of yen)	1Q 2Q 3Q 4Q Full Year					1Q	Q/Q *1	Y/Y *2		
Net sales	85,317	95,482	97,135	93,608	371,543	99,531	+6.3%	+16.7%		
Operating income	3,538	9,465	10,312	8,883	32,199	10,524	+18.5%	+197.5%		
Ordinary income	3,068	8,682	8,370	7,943	28,065	10,473	+31.9%	+241.3%		
Net income	2,852	5,920	7,107	4,998	20,878	6,831	+36.7%	+139.5%		
Net income per share (yen)	7.65	15.86	19.04	13.38	55.94	18.29	+36.7%	+139.1%		
Fully diluted net income per share (yen)	7.27	15.08	18.08	12.71	53.14	17.37	+36.7%	+138.9%		

2. Consolidated Sales and Operating Income by Segments

	,	Fiscal	year ended Mar. '14			FY ending Mar. '15	%Change	
(Millions of yen)	1Q	2Q	3Q	4Q	Full Year	1Q	Q/Q *1	Y/Y *2
Machined components	34,092	34,597	34,795	36,547	140,032	36,602	+0.2%	+7.4%
Electronic devices and components	50,982	60,646	62,073	56,812	230,514	62,687	+10.3%	+23.0%
Other	242	238	267	248	996	241	-2.8%	-0.4%
Adjustment	=	-	-	-	-	-	-	-
Total sales	85,317	95,482	97,135	93,608	371,543	99,531	+6.3%	+16.7%
Machined components	6,889	8,537	8,622	9,500	33,550	9,554	+0.6%	+38.7%
Electronic devices and components	-327	3,420	4,235	2,252	9,581	2,984	+32.5%	-
Other	15	386	447	16	866	289	-	-
Adjustment	-3,040	-2,879	-2,993	-2,886	-11,799	-2,303	-	-
Total operating income	3,538	9,465	10,312	8,883	32,199	10,524	+18.5%	+197.5%

3. Forecast for the Fiscal Year ending March 31, 2015

	Fiscal	year ending N	/lar. '15	Full Year ended Mar.	%Change Y/Y Full	Forecast for the 1H	Forecast for the 2H
(Millions of yen)	Previous f'cast (A)	New f'cast (B)	New vs. previous	'14			ending Mar. '15 *3
Net sales	400,000	408,000		371,543	+9.8%	15 204,000	
Operating income	36,500	40,000	+9.6%	32,199	+24.2%	21,200	18,800
Ordinary income	34,000	38,000	+11.8%	28,065	+35.4%	20,500	17,500
Net income	24,000	26,000	+8.3%	20,878	+24.5%	15,200	10,800
Net income per share (yen)	64.25	69.60	+8.3%	55.94	+24.4%	40.69	28.91

4. Forecast for the Consolidated Sales and Operating Income by Segments

	Fiscal	year ending N	1ar. '15	Full Year %Chang ended Mar. Y/Y Full		Forecast for the 1H	Forecast for the 2H
(Millions of yen)	Previous f'cast (A)	New f'cast (B)	New vs. previous	'14	Year	ending Mar. '15	ending Mar. '15 *3
Machined components	144,000	145,600	+1.1%	140,032	+4.0%	72,800	72,800
Electronic devices and components	255,000	261,400	+2.5%	230,514	+13.4%	130,700	130,700
Other	1,000	1,000	ı	996	+0.4%	500	500
Adjustment	ı	-		ı	-	-	-
Total sales	400,000	408,000	+2.0%	371,543	+9.8%	204,000	204,000
Machined components	34,700	36,000	+3.7%	33,550	+7.3%	18,800	17,200
Electronic devices and components	11,400	12,900	+13.2%	9,581	+34.6%	6,700	6,200
Other	700	1,000	+42.9%	866	+15.5%	600	400
Adjustment	-10,300	-9,900	-	-11,799	-	-4,900	-5,000
Total operating income	36,500	40,000	+9.6%	32,199	+24.2%	21,200	18,800

5. Capital Expenditure, Depreciation and Amortization, Research and Development Costs

		Fiscal	FY ending Mar. '15	Forecast for the FY ending			
(Millions of yen)	1Q	2Q	1Q	Mar. '15*4			
Capital expenditure	5,852	4,192	4,428	6,207	20,679	6,636	21,500
Depreciation and amortization	5,896	5,833	6,020	5,989	23,740	5,940	26,200
Research and development costs	2,025	2,057	2,284	2,195	8,561	2,152	8,500

6. Exchange Rates

o. Exchange Rates							FY ending	Assumption	Assumption
			Fiscal	year ended N	Mar. '15	for the 2Q	for the 2H		
	(Yen)	1Q	2Q	3Q	4Q	Full Year	1Q	ending Mar. '15	ending Mar. '15 *3
US\$	PL	97.72	98.34	99.56	103.40	99.76	102.40	101.36	102.00
	BS	98.59	97.75	105.39	102.92	102.92	101.36	101.36	102.00
EURO	PL	126.96	129.61	135.53	141.41	133.38	140.57	138.31	139.00
	BS	128.53	131.87	145.05	141.65	141.65	138.31	138.31	139.00
THAI BAHT	PL	3.30	3.12	3.16	3.15	3.18	3.15	3.12	3.20
	BS	3.16	3.11	3.20	3.17	3.17	3.12	3.12	3.20
RMB	PL	15.84	16.02	16.31	16.96	16.28	16.40	16.29	16.80
	BS	16.03	15.98	17.35	16.55	16.55	16.29	16.29	16.80

^{*1 1}Q % change Q/Q: 1Q in comparison with 4Q of the previous fiscal year. *2 1Q % change Y/Y: 1Q in comparison with 1Q of the previous fiscal year.

^{*3} Assumption for the second half was announced on May 9, 2014.

^{*4} Forecast for the fiscal year was announced on May 9, 2014.